

## **KINNELOA IRRIGATION DISTRICT STRATEGIC GOALS & OBJECTIVES FOR 2024**

*The following are consistent with the District's fundamental mission to provide potable water to our customers:*

**Complete preparation of a Master Plan for needed comprehensive system improvements over a long-term planning period.**

>Priority: High

>Completion date target is end of 3Q2024

**Concurrent to work on Master Plan, complete a rate analysis and develop a multi-year financial/rate/expenditure plan, including explanatory outreach to KID's customers for potential future rate increases.**

>Priority: High

>Completion date target of early 4Q2024

**In conjunction with the Public Waters Agency Group, initiate planning for the creation of a formal Disaster Preparedness & Emergency Response Plan. Embed within this Plan the identification components of the KID's distribution system that currently have the lowest available fire flows; identify opportunities to augment fire flow capacity; and explore collaboration with neighboring agencies to enhance water supply and emergency response capabilities.**

>Priority: High

>Ongoing through 2024 (status updates quarterly to Board)

**Actively continue to work with external advocates and regional water entities to seek opportunities for grant funding of KID projects and initiatives.**

>Priority: Medium

>Ongoing