

**Figure 1**  
**Data for Watermaster Year (July through June)**

**Production in Acre-Feet**

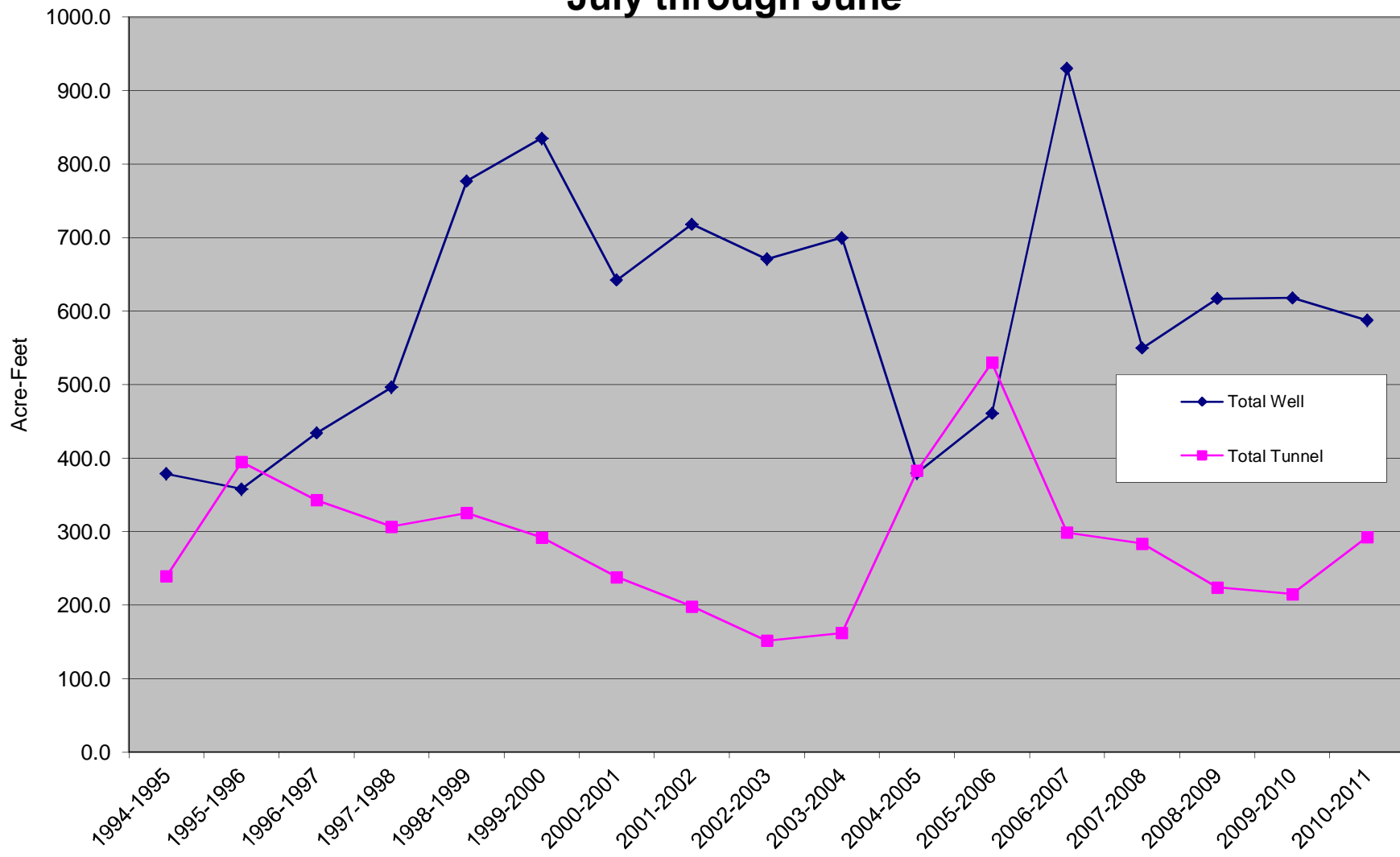
Source	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Wilcox Well	93.2	119.6	170.2	165.4	209.6	272.4	216.9	203.7	213.7	148.9	60.2	37.2	70.2	5.6	5.6	7.3	7.1
K-3 Well	285.3	238.3	263.8	330.9	567.3	562.5	425.2	514.3	457.1	551.0	319.3	423.5	860.1	543.9	611.2	610.6	580.2
<b>Total Well</b>	<b>378.5</b>	<b>357.9</b>	<b>434.0</b>	<b>496.3</b>	<b>776.9</b>	<b>834.9</b>	<b>642.1</b>	<b>718.0</b>	<b>670.8</b>	<b>699.9</b>	<b>379.5</b>	<b>460.7</b>	<b>930.3</b>	<b>549.5</b>	<b>616.7</b>	<b>617.8</b>	<b>587.3</b>
Holly Tunnel	71.3	217.0	177.2	146.6	143.1	132.6	111.1	86.0	57.6	59.8	125.6	171.9	131.0	107.6	89.2	80.1	98.8
House Tunnel	37.8	43.9	35.4	33.1	41.1	31.5	26.2	21.5	16.7	12.7	12.6	44.9	26.5	20.6	12.8	13.8	14.5
Eucalyptus Tunnel	56.5	64.9	62.6	58.7	62.4	54.0	44.3	38.6	29.5	41.5	50.0	50.4	44.6	43.2	39.1	37.4	39.8
Delores Tunnel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	126.5	223.3	83.6	63.7	40.2	44.8	98.5
Far Mesa Tunnel	73.6	69.1	67.7	68.3	78.9	74.1	56.7	52.0	47.7	45.6	68.2	39.6	13.1	48.6	42.9	38.9	41.2
<b>Total Tunnel</b>	<b>239.2</b>	<b>394.9</b>	<b>342.9</b>	<b>306.7</b>	<b>325.5</b>	<b>292.2</b>	<b>238.3</b>	<b>198.1</b>	<b>151.5</b>	<b>162.0</b>	<b>382.9</b>	<b>530.1</b>	<b>298.8</b>	<b>283.7</b>	<b>224.2</b>	<b>215.0</b>	<b>292.8</b>
<b>Total Production</b>	<b>617.7</b>	<b>752.8</b>	<b>776.9</b>	<b>803.0</b>	<b>1102.4</b>	<b>1127.1</b>	<b>880.4</b>	<b>916.1</b>	<b>822.3</b>	<b>861.9</b>	<b>762.5</b>	<b>990.8</b>	<b>1229.0</b>	<b>833.2</b>	<b>840.9</b>	<b>832.9</b>	<b>880.0</b>
Deliveries from Pasadena	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	0.0	0.0	18.8	0.0	0.0	1.5	0.0	0.0
Deliveries to Pasadena	0.0	0.0	0.0	-139.5	-325.8	-222.9	-64.1	-87.3	-61.7	0.0	0.0	-160.6	-321.8	0.0	-42.4	-105.1	-217.4
Net Import/Export	0.0	0.0	0.0	-139.5	-325.8	-222.9	-64.1	-87.3	-30.2	0.0	0.0	-141.8	-321.8	0.0	-40.9	-105.1	-217.4
<b>Total Production for Retail Customers</b>	<b>617.7</b>	<b>752.8</b>	<b>776.9</b>	<b>663.5</b>	<b>776.6</b>	<b>904.2</b>	<b>816.3</b>	<b>828.8</b>	<b>792.1</b>	<b>861.9</b>	<b>762.5</b>	<b>849.0</b>	<b>907.2</b>	<b>833.2</b>	<b>800.0</b>	<b>727.8</b>	<b>662.7</b>

**Diversions in Acre-Feet**

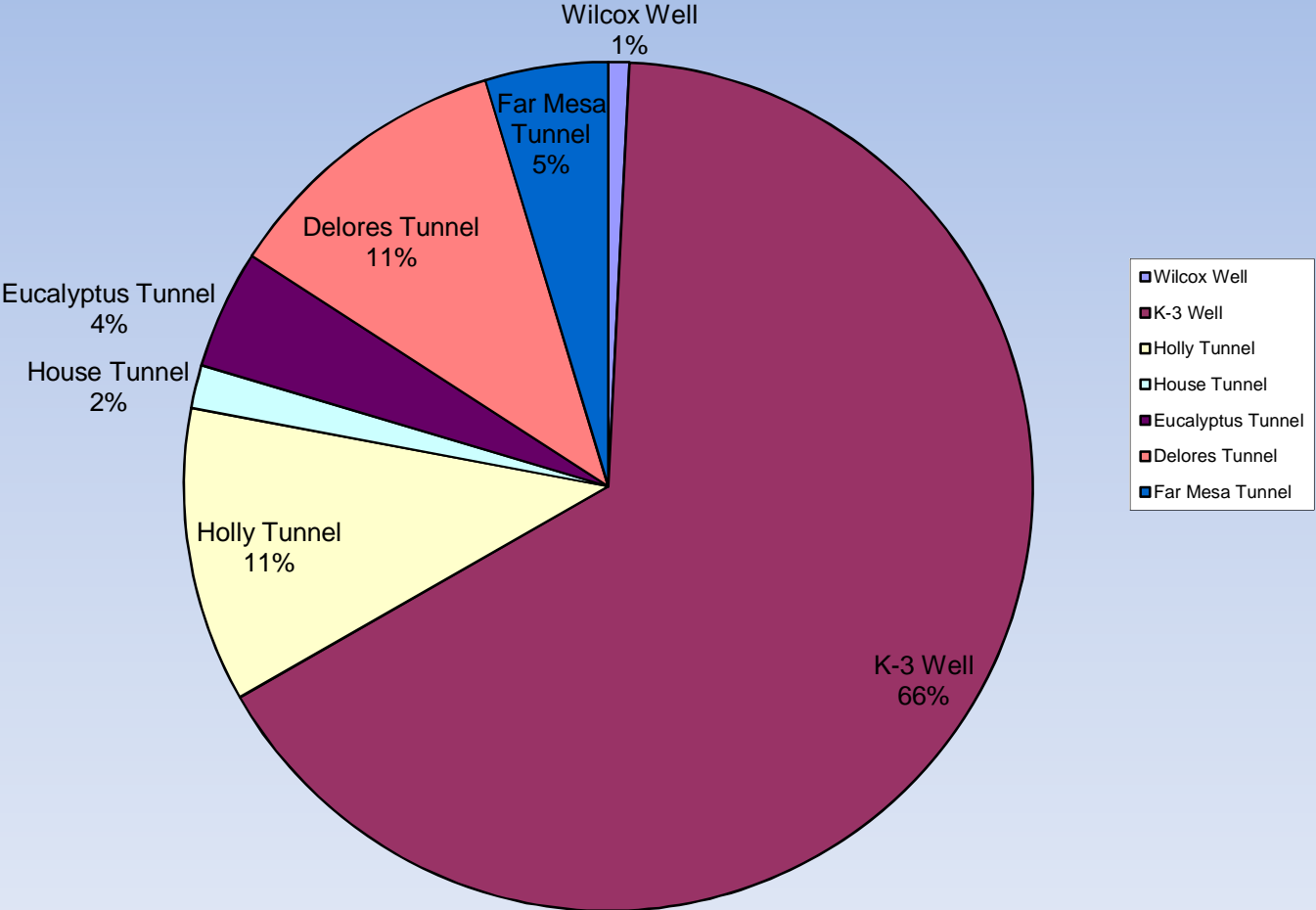
Source	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Holly Tunnel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House Tunnel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0	25.6	0.0	0.0	0.0	4.2	0.0	0.0
Kinneloa Canyon	140.7	50.2	54.3	56.8	48.6	52.1	33.4	28.9	12.2	9.5	31.2	40.4	45.4	27.2	21.4	21.2	37.8
Eucalyptus Tunnel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Brown	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.9	16.7	0.0	0.0	0.0	0.0	0.0
<b>Eaton Wash Sub Total</b>	<b>140.7</b>	<b>50.2</b>	<b>54.3</b>	<b>56.8</b>	<b>48.6</b>	<b>52.1</b>	<b>33.4</b>	<b>28.9</b>	<b>38.0</b>	<b>9.5</b>	<b>81.7</b>	<b>57.2</b>	<b>45.4</b>	<b>27.2</b>	<b>25.6</b>	<b>21.2</b>	<b>37.8</b>
Delores Tunnel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.4	31.1	21.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0
Long Tunnel	35.8	37.2	39.2	39.2	38.9	37.7	38.1	38.0	36.0	35.3	46.8	44.7	37.4	36.0	34.3	33.8	39.8
Far Mesa Tunnel	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0	0.0	0.0	30.2	42.5	0.0	0.0	0.0	0.0
Glen Wash	429.3	396.3	262.5	321.3	359.1	174.8	156.7	52.7	26.7	28.1	933.9	161.4	74.0	56.7	59.0	45.1	188.0
Tent Tunnel	5.1	5.5	5.4	5.3	5.8	3.4	2.4	2.3	2.1	2.0	3.2	3.5	2.9	2.5	2.1	2.0	1.8
Pasadena Glen Sub Total	470.2	439.0	307.1	365.8	403.8	215.9	201.8	134.4	95.9	86.9	1028.5	239.8	156.7	95.2	95.4	80.8	229.6
Sierra Madre Villa DB Outflow	-256.7	-32.8	-7.2	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-459.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Net Pasadena Glen Sub Total</b>	<b>213.5</b>	<b>406.2</b>	<b>299.9</b>	<b>332.1</b>	<b>403.8</b>	<b>215.9</b>	<b>201.8</b>	<b>134.4</b>	<b>95.9</b>	<b>86.9</b>	<b>568.8</b>	<b>239.8</b>	<b>156.7</b>	<b>95.2</b>	<b>95.4</b>	<b>80.8</b>	<b>229.6</b>
<b>Total Diverted</b>	<b>354.2</b>	<b>456.4</b>	<b>354.2</b>	<b>388.9</b>	<b>452.4</b>	<b>268.0</b>	<b>235.2</b>	<b>163.3</b>	<b>133.9</b>	<b>96.4</b>	<b>650.5</b>	<b>297.0</b>	<b>202.1</b>	<b>122.4</b>	<b>121.0</b>	<b>102.1</b>	<b>267.4</b>

Other Data	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Rainfall (inches)	43.61	22.64	22.80	52.29	14.46	18.82	20.04	7.86	24.48	10.12	58.00	21.79	5.81	24.61	16.10	23.63	23.63
Water Sales (Acre-Feet)	584.3	668.8	679.9	600.4	666.3	782.9	710.9	739.1	717.7	772.6	672.6	785.8	847.3	754.1	729.7	771.0	590.8
Water Loss (Acre-Feet)	33.4	84.0	97.0	63.1	110.3	121.3	105.4	89.7	74.4	89.3	89.8	63.2	59.9	79.0	70.3	61.9	71.8
Water Loss (%)	5.4	11.2	12.5	9.5	14.2	13.4	12.9	10.8	9.4	10.4	11.8	7.4	6.6	9.5	8.8	8.5	10.8
RBMB Long Term Storage Account (Acre-Feet)											326.9	847.9	728.6	797.9	790.0	790.0	790.0
Power (\$)					86,488	97,064	77,780	111,676	111,062	100,410	87,537	82,476	112,924	89,011	92,204	92,700	92,700
Power (\$ per Acre-Foot of Total Production)					78	86	88	122	135	116	115	83	92	107	110	111	105

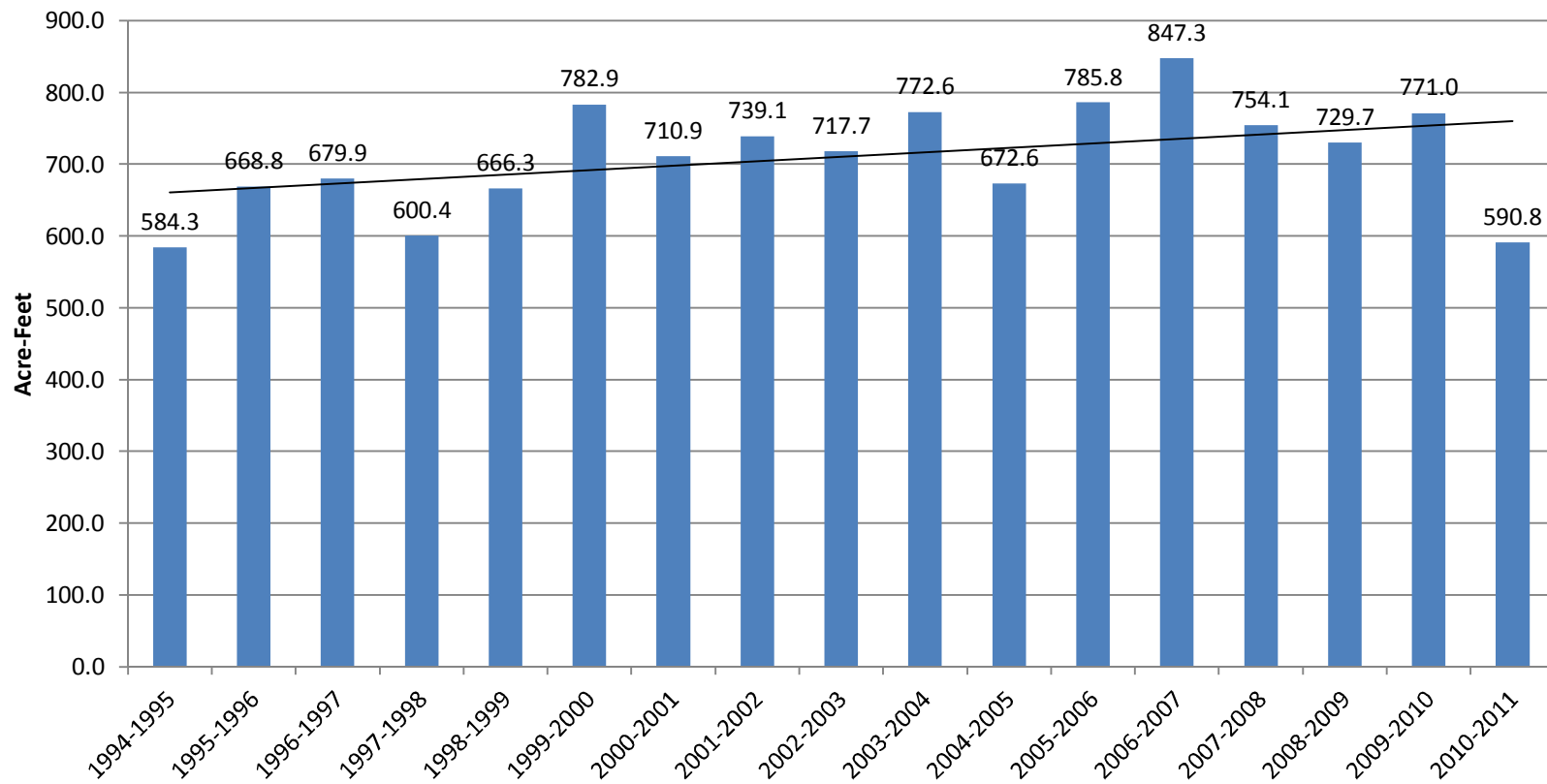
**Figure 2**  
**Total Production**  
**July through June**



**Figure 3**  
**2010-2011 Production Sources**  
**July through June**



**Figure 4**  
**Annual Water Sales**  
**July through June**



**Figure 5**  
**Average Monthly Water Sales (CCF)**  
**July through June**  
**1994-2011**

