KINNELOA IRRIGATION DISTRICT

Regular Meeting – Board of Directors
1999 Kinclair Drive, Pasadena, CA 91107
Tuesday, August 25, 2026
2:00 P.M.

AGENDA

This meeting will be conducted at the District office in accordance with the Brown Act and AB 2449. Public comment may be made in person or submitted via email to gm@kidwater.info prior to the meeting, any information submitted will become part of the official record. The public may participate at the office or via computer or telephone using the following information:
https://us02web.zoom.us/j/85061795151?pwd=QURaWGV5Lzg3dmEvcGx1Ujl6akRHdz09
Meeting ID: 850 6179 5151
Passcode: 156331
Telephone: 669 900 9128

1. **CALL TO ORDER –**
   - **a.** Declaration of a quorum
   - **b.** Review of agenda

2. **PUBLIC COMMENT –** Comments from the Public regarding items on the Agenda or other items within the jurisdiction of the District
   In compliance with the Brown Act, the Board cannot discuss or act on items not on the Agenda. However, Board Members or District Staff may acknowledge Public comments, briefly respond to statements or questions posed by the Public, ask a question for clarification, or request Staff to place item on a future Agenda (Government Code section §54954.2)

3. **OATH OF OFFICE –** Division 2 Appointee – Jeff Hynes

4. **REVIEW OF MINUTES –** July 28, 2026, Regular Meeting
   Recommended Action: Review and approve motion to file.

5. **REVIEW OF FINANCIAL REPORTS –** July 2026
   Recommended Action: Review and approve motion to file.

6. **INFORMATION ITEMS**
   - **a.** Water Loss Audit – July 2026*
   - **b.** Water Quality Testing and Reporting – July 2026*
   - **c.** Capital Project Status Report and Schedule*
   - **d.** General Managers Report – July 2026*
   - **e.** Subeca Performance Update*
   - **f.** Cross-Connection Control Program Status*
   - **g.** No-Contest Elections for Board Division 2 and 3

7. **CLOSED SESSION –** Conference with Real Property Negotiators (Government Code Section 54956.8)

8. **DIRECTOR REPORTS AND/OR COMMENTS –**
   In accordance with Government Code §54954.2 Directors may make brief announcements or brief reports on their own activities. Directors may ask a question for clarification, provide a reference to staff or other resources for information, request staff to report back to the Directors at a subsequent meeting, or act to direct staff to place a matter of business on a future agenda.

9. CALENDAR – Upcoming meetings: September 22, 2026; October 27, 2026; November 24, 2026

10. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the District office 48 hours prior to the meeting at 626-797-6295. Each item on the agenda, no matter how described, shall be deemed to include any appropriate motion, whether to adopt a minute motion, resolution, payment of any bill, approval of any matter or action, or any other action. Material related to an item on this agenda submitted after distribution of the agenda packet is available for public review at the District office or online at the District's website https://kinneloairrigationdistrict.info.

KINNELOA IRRIGATION DISTRICT

Regular Meeting – Board of Directors
1999 Kinclair Drive, Pasadena, CA 91107
Tuesday, July 28, 2026, 2:00 P.M.

MINUTES

The meeting was conducted in the District Board Room and by teleconference in accordance with the Brown Act and AB 2449. The District offered the public the option to attend the meeting by telephone, videoconference or in-person as stated in the agenda.

DIRECTORS PRESENT: (In-Person): Timothy Eldridge, John Feliton, William Opel. Gordon Johnson

DIRECTORS ABSENT: None

STAFF PRESENT: (In-Person): Tom Majich, General Manager (GM); Katherine Morrisroe, Assistant Management Analyst

PUBLIC PRESENT: Jeff Hynes, Michael Greene (remote), Michael Miller (remote)

1. **CALL TO ORDER:**
   Chairman Johnson called the meeting to order at 2:02 P.M. and took roll call. A quorum of Board Members was present and reviewed the agenda.

2. **PUBLIC COMMENT:** Jeff Hynes introduced himself as a resident of Division 2 who submitted his qualifications for appointment to the vacancy on the Board of Directors

3. **REVIEW OF MINUTES**
   Director Eldridge motioned to approve the **June 23, 2026, Minutes** and was seconded by Director Feliton. It was motioned / seconded / carried unanimously – (Eldridge / Feliton – 4 Aye / 0 Nay / 0 Absent).

4. **REVIEW OF FINANCIAL REPORTS:**
   The General Manager presented the **June 2026 financial reports** with a year-to-date budget forecast. Director Eldridge provided a brief overview of the transition from Wells Fargo to Columbia Bank and the budget summary. Director Eldridge motioned to approve the reports for filing and was seconded by Director Opel. It was motioned / seconded / carried unanimously – (Eldridge / Opel – 4 Aye / 0 Nay / 0 Absent).

5. **APPOINTMENT OF DIRECTOR FOR DIVISION 2:**
   The Directors reviewed Jeff Hynes' letter of interest and resume. The Directors inquired Jeff Hynes about his current knowledge of the District and gave brief details on its current goals. Director Opel advised him on the August 7th deadline for a declaration of candidacy with the LA County Registrar. Director Eldridge motioned to appoint Jeff Hynes as Director for Division 2 and was seconded by Director Opel. It was motioned / seconded / carried unanimously – (Eldridge / Opel – 4 Aye / 0 Nay / 0 Absent).

6. **INFORMATION ITEMS:**

a. The General Manager presented the Jan-June 2026 Water Loss Audit Report with a current month's report. The KID field staff has been routinely replacing old meters and monitoring the District's water usage to determine the causes of water loss.

b. The General Manager reviewed the June 2026 Water Quality Testing report.

c. The General Manager presented the Capital Project Status Report. He reported that a waiver of main separation from the Division of Drinking Water has been received for project 24113. Permits from Pasadena City and LA County will be acquired next.

d. The General Manager presented the monthly report on District activities, water supply, and production. A year-to-date summary of the Watermaster Year ending June 2026 was presented.

e. The General Manager presented the official Notice of Election for Division 2 and 3 Board Directors as published in the local newspaper of records.

f. The General Manager shared that the Foothill Municipal Water District's Division 2 Board of Director seat is eligible for the election this year. This Division represents East Altadena and the Kinneloa Irrigation District service area.

g. The General Manager shared a daily consumption report provided by Subeca which will be included in the board packet going forward with customer information redacted. This report will help to monitor device health and any potential leaks.

h. The General Manager shared that the demurrer filing for the SCE cross-complaint against the Kinneloa Irrigation District was sustained by the judge assigned to the case.

7. **CLOSED SESSION – Conference with Real Property Negotiators (Government Code Section 54956.8)**
The Board went into closed session at 3:16pm, the closed session ended at 4:00pm. Chairman Johnson reported that no reportable action was taken on Item 7.

8. **CLOSED SESSION – Public Employment: General Manager (Government Code Section 54957)**
The Board went into closed session at 3:16pm, the closed session ended at 4:00pm. Regarding Item 8, Chairman Johnson reported that the Board voted unanimously to award the General Manager a one-time performance bonus payment.

9. **DIRECTOR REPORTS AND/OR COMMENTS**
Chairman Johnson shared that he attended the California Special District Associations San Gabriely Chapter meeting with Senator Bob Archuleta as speaker.

10. **CALENDAR**:
Upcoming meetings: August 25, 2026; September 22, 2026; October 27, 2026.

11. <u>ADJOURNMENT:</u>

Chairman Johnson adjourned the meeting at 4:06 P.M.

Prepared and submitted by,

Katherine Morrisroe
Assistant Management Analyst

2026 YTD Budget Summary

Account	Account Description	2026 Approved Budget	YTD through 7/31/26	August	September	October	November	December	2026 FYE Forecast	Variance	Management Comments
Revenue										Variance	
	Total Revenue	**2,967,873**	**1,621,693**	**272,574**	**301,783**	**275,533**	**224,600**	**292,773**	**2,988,955**	**21,082**	
Operating Expense											
	Subtotal Operating Expenses	**1,867,839**	**1,054,321**	**152,405**	**129,480**	**147,619**	**118,665**	**254,763**	**1,857,252**	**-10,586**	
	GROSS OPERATING INCOME	**1,100,034**	**567,372**	**120,170**	**172,303**	**127,913**	**105,935**	**38,010**	**1,131,703**	**31,668**	
Repair and Maintenance Expenses											
	Subtotal R&M Expenses	**135,325**	**67,695**	**0**	**0**	**0**	**0**	**69,441**	**137,136**	**1,811**	
	NET WATER REVENUES	**964,709**	**499,677**	**120,170**	**172,303**	**127,913**	**105,935**	**-31,431**	**994,567**	**29,858**	
6088	Interest Expense	410,777	10,008	0	134,750	0	0	0	144,758	-266,019	first year loan
6121	Loan Closing Fees		82,375	0	0	0	0	0	82,375	82,375	
	Subtotal Loan Expenses	**410,777**	**92,383**	**0**	**134,750**	**0**	**0**	**0**	**227,133**	**-183,644**	
			0						0		
			0						0		
	NET CASH FLOW	**553,932**	**407,294**	**120,170**	**37,553**	**127,913**	**105,935**	**-31,431**	**767,434**	**213,501**	

Account	Account Description	2026 Approved Budget	YTD through 7/31/26	August	September	October	November	December	2026 FYE Forecast	Variance	Management Comments
	CAPEX PROJECT SUBTOTALS										
6000	Engineering Services	313,800	43,003	0	10,000	10,000	10,000	183,500	256,503	-57,298	
6081	Permits/Fees	0	6,311	0	0	0	0	0	6,311	6,311	
1504	Water Mains/Valves	2,000,000	0	0	0	0	0	2,901,558	2,901,558	901,558	
1511	Water Treatment Plant	0	0	0	0	0	0	0	0	0	
1513	Electrical Equipment	47,000	0	0	0	0	0	47,000	47,000	0	
1516	Water Company Facilities	30,676	24,599	0	0	0	0	0	24,599	-6,077	
1522	Booster Pumps	0	0	0	0	0	0	0	0	0	
1527	SCADA Components	114,400	0	0	0	0	0	114,400	114,400	0	
	SUBTOTAL CAPEX	**2,505,876**	**73,912**	**0**	**10,000**	**10,000**	**10,000**	**3,246,458**	**3,350,370**	**844,494**	
									0		
									0		
									0		

Account	Account Description	2026 Approved Budget	YTD through 7/31/26	August	September	October	November	December	2026 FYE Forecast	Variance	Management Comments
CAPEX PROJECT DETAILS									0		
	PROJECT 24113 BROWN GLEN ZONE								0		
6000	Engineering Services	152,800	30,263	0	10,000	10,000	10,000	10,000	70,263	-82,538	
6081	Permits/Fees	0	6,311	0	0	0	0	0	6,311	6,311	
1504	Water Mains/Valves	2,000,000	0	0	0	0	0	2,072,538	2,072,538	72,538	
	PROJECT 25006 K3 WELL PUMP/MOTOR/CHLORINATION SYSTEM UPGRADE										
6000	Engineering Services	5,000	0	0	0	0	0	5,000	5,000	0	
1504	Water Mains/Valves	0	0	0	0	0	0	0	0	0	
1511	Water Treatment Plant	0	0	0	0	0	0	0	0	0	
1513	Electrical Equipment	47,000	0	0	0	0	0	47,000	47,000	0	
1522	Booster Pumps	0	0	0	0	0	0	0	0	0	
	PROJECT 25012 K3 WELL VAULT HVAC PRO.		0								
1516	Water Company Facilities	30,676	24,599	0	0	0	0	0	24,599	-6,077	Project Complete and Closed Out
	PROJECT 25014 SCADA CYBERSECURITY PROJECT										
6000	Engineering Services	0	0	0	0	0	0	0	0	0	
1527	SCADA Components	114,400	0	0	0	0	0	114,400	114,400	0	
	PROJECT 26001 WILCOX TANK AND BOOSTE		0								
6000	Engineering Services	156,000	0	0	0	0	0	156,000	156,000	0	
1504	Water Mains/Valves	0	0	0	0	0	0	0	0	0	
1513	Electrical Equipment	0	0	0	0	0	0	0	0	0	
1522	Booster Pumps	0	0	0	0	0	0	0	0	0	
	PROJECT 26004 LOWER PASADENA GLEN ROAD PIPELINE										
6000	Engineering Services	0	12,740	0	0	0	0	12,500	25,240	25,240	
1504	Water Mains/Valves	0	0	0	0	0	0	829,020	829,020	829,020	

Kinneloa Irrigation District
Balance Sheet as of July 31, 2026

ASSETS				
Current Assets				
1010	Checking-Wells Fargo Bank	$	376,720.73	
1011	CIP Reserve Fund		4,586,427.43	
1012	Reserve Fund-LAIF		984,949.79	
1100	Accts. Receivable-Water Sales		56,792.11	
1101	Accts. Receiv.-Service Charges		2,597.50	
1108	AR Public Asst. - Federal		198,249.92	
1190	Allowance for Bad Debts		-771.48	
1200	Inventory		20,000.00	
1340	Accrued Water Sales		268,262.00	
	Total Current Assets			6,493,228.00
Property and Equipment				
1600	Accumulated Depreciation		-6,617,757.79	
	Total Property and Equipment			4,861,390.26
Other Assets				
1901	PERS-Deferred Outflows	$	87,088.00	
	Total Assets			11,441,706.26
LIABILITIES AND CAPITAL				
Current Liabilities				
2000	Accounts Payable	$	30,231.87	
2005	Umpqua Visa Payable		12,578.49	
2250	PERS Witholding - Employee		-0.03	
2260	Med/Dental Witholding - Employee		-253.48	
2270	Deferred Grant Revenue		198,249.92	
2271	Deposits-Construction Meters		6,778.78	
2272	Job Deposits		21,536.14	
2275	Deposits-Water Customers		1,544.91	
2290	Accrued Vacation		31,921.96	
	Total Current Liabilities			302,588.56
Long-Term Liabilities				
2300	Columbia Bank Loan 2026		5,500,000.00	
2801	PERS- Net Liability		356,909.50	
2901	PERS- Deferred Inflows		86,153.00	
	Total Long-Term Liabilities			5,943,062.50
	Total Liabilities			6,245,651.06
Capital				
3040	Fund Balance	$	4,770,380.18	
	Net Income		425,675.02	
	Total Capital			5,196,055.20
	Total Liabilities & Capital			11,441,706.26

Kinneloa Irrigation District
Income Statement
Compared with Budget for the Seven Months Ending July 31, 2026

		Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
Revenues								
4001	Retail Water Sales DSC	71,651.63	72,574.06	(922.43)	489,399.27	496,312.92	(6,913.65)	854,501.00
4002	Retail Water Sales Consumption	203,395.68	192,958.50	10,437.18	1,044,645.71	964,792.50	79,853.21	1,929,585.00
4020	Service Charges	635.47	0.00	635.47	3,361.77	0.00	3,361.77	0.00
4035	Interest on Cash	9,521.88	6,549.25	2,972.63	29,094.59	45,844.75	(16,750.16)	78,591.00
4060	Grants/Disasters Assistance	0.00	0.00	0.00	51,712.00	0.00	51,712.00	0.00
4070	Misc. Income	0.00	0.00	0.00	3,479.21	0.00	3,479.21	0.00
	TOTAL REVENUES	**285,204.66**	**272,081.81**	**13,122.85**	**1,621,692.55**	**1,506,950.17**	**114,742.38**	**2,862,677.00**
Expenses								
5005	Electricity	20,221.90	20,872.50	(650.60)	123,471.69	146,107.50	(22,635.81)	250,470.00
5010	Maintenance Supplies	3,622.50	2,187.50	1,435.00	16,819.05	15,312.50	1,506.55	26,250.00
5012	Safety Equipment	0.00	257.50	(257.50)	2,223.86	1,802.50	421.36	3,090.00
5015	Operations & Maint. Labor	32,426.53	29,750.00	2,676.53	213,360.35	208,250.00	5,110.35	357,000.00
5016	Non-Emergency Operations OT	2,317.77	2,925.00	(607.23)	13,498.39	20,475.00	(6,976.61)	35,100.00
5020	Standby Compensation	930.00	912.50	17.50	6,480.00	6,387.50	92.50	10,950.00
5022	Training/Certification	0.00	260.00	(260.00)	285.00	1,820.00	(1,535.00)	3,120.00
5025	Water Treatment/Analysis	530.00	1,287.50	(757.50)	14,603.48	9,012.50	5,590.98	15,450.00
5026	Water Treatment/Supplies	516.27	875.00	(358.73)	9,581.37	6,125.00	3,456.37	10,500.00
5030	Maint. Contractors Scheduled	19,713.80	9,721.25	9,992.55	73,526.21	68,048.75	5,477.46	116,655.00
5031	SCADA System O&M	2,100.00	862.50	1,237.50	9,498.75	6,037.50	3,461.25	10,350.00
5033	Unscheduled/Emergency Repair	10,705.28	0.00	10,705.28	11,955.28	0.00	11,955.28	0.00
5034	Equipment Maintenance	0.00	1,725.00	(1,725.00)	7,075.85	12,075.00	(4,999.15)	20,700.00
5035	Vehicle Maintenance	331.37	517.50	(186.13)	5,071.63	3,622.50	1,449.13	6,210.00
5036	Fuel - All Equipment	1,025.54	1,050.00	(24.46)	7,539.70	7,350.00	189.70	12,600.00
5040	Equipment Rental	0.00	42.75	(42.75)	0.00	299.25	(299.25)	513.00
5045	Insurance-Workers Compensation	5,274.41	1,781.08	3,493.33	16,179.59	12,467.58	3,712.01	21,373.00
5046	Insurance-Liability	944.44	3,041.67	(2,097.23)	0.00	21,291.67	(21,291.67)	36,500.00
5048	Insurance-Property	0.00	470.58	(470.58)	5,898.72	3,294.08	2,604.64	5,647.00
5049	Insurance-Medical	11,090.77	8,837.50	2,253.27	77,189.33	61,862.50	15,326.83	106,050.00
6000	Engineering Services	5,426.20	5,177.08	249.12	57,793.70	36,239.58	21,554.12	62,125.00
6005	RBMB Watermaster Fees	0.00	1,622.92	(1,622.92)	18,986.00	11,360.42	7,625.58	19,475.00
6015	General Manager Compensation	15,815.84	16,720.75	(904.91)	110,483.46	117,045.25	(6,561.79)	200,649.00
6017	Administrative Travel	0.00	266.50	(266.50)	348.22	1,865.50	(1,517.28)	3,198.00
6020	Board of Directors Comp.	450.00	750.00	(300.00)	3,900.00	5,250.00	(1,350.00)	9,000.00
6021	Administrative/Board Expense	125.00	427.08	(302.08)	715.92	2,989.58	(2,273.66)	5,125.00
6022	Board of Directors Election	0.00	1,041.67	(330.36)	0.00	7,291.67	(7,291.67)	12,500.00
6024	Customer/Public Information	711.31	1,288.92	(577.61)	3,523.31	9,022.42	(5,499.11)	15,467.00
6025	CalPERS - KID	5,451.72	4,875.00	576.72	35,963.71	34,125.00	1,838.71	58,500.00
6030	Social Security - KID	4,163.56	3,819.58	343.98	27,811.00	26,737.08	1,073.92	45,835.00
6031	Medicare - KID	973.77	944.17	29.60	6,504.37	6,609.17	(104.80)	11,330.00

Kinneloa Irrigation District
Income Statement
Compared with Budget for the Seven Months Ending July 31, 2026

		Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
6035	Office/Computer Supplies	413.99	600.83	(186.84)	3,187.52	4,205.83	(1,018.31)	7,210.00
6036	Postage/Delivery	551.02	343.33	207.69	4,114.74	2,403.33	1,711.41	4,120.00
6040	Professional Dues	1,322.00	1,801.33	(479.33)	11,079.55	12,609.33	(1,529.78)	21,616.00
6045	Legal Services	6.20	515.00	(508.80)	4,437.06	3,605.00	832.06	6,180.00
6050	Phone/Internet/Wireless	359.54	729.58	(370.04)	5,037.61	5,107.08	(69.47)	8,755.00
6059	Computer/Software Maint.	942.56	1,098.67	(156.11)	12,622.53	7,690.67	4,931.86	13,184.00
6061	Office Equipment Maint.	0.00	214.58	(214.58)	0.00	1,502.08	(1,502.08)	2,575.00
6065	Accounting Services	0.00	660.92	(660.92)	7,503.04	4,626.42	2,876.62	7,931.00
6070	Office & Accounting Labor	16,929.50	14,878.17	2,051.33	110,631.37	104,147.17	6,484.20	178,538.00
6075	Professional Services	4,605.37	1,281.25	3,324.12	12,205.66	8,968.75	3,236.91	15,375.00
6076	Contract Services	2,250.00	4,082.83	(1,832.83)	15,450.00	28,579.83	(13,129.83)	48,994.00
6080	FMWD Administrative Fees	1,103.70	1,254.58	(150.88)	7,791.70	8,782.08	(990.38)	15,055.00
6081	Permits/Fees	6,972.60	1,293.75	5,678.85	9,056.95	9,056.25	0.70	15,525.00
6086	Taxes - Use	0.00	0.00	0.00	96.16	0.00	96.16	0.00
6120	Bank Service Charges	3,295.62	2,587.50	708.12	20,132.30	18,112.50	2,019.80	31,050.00
	Subtotal Operating Expenses	**183,620.08**	**155,653.33**	**27,966.75**	**1,103,634.13**	**1,089,573.33**	**14,060.80**	**1,867,840.00**
	NET OPERATING INCOME	**101,584.58**	**116,428.48**	**(14,843.90)**	**518,058.42**	**417,376.84**	**100,681.58**	**994,837.00**
Other Expenditures								
1504	Water Mains/Valves	0.00	4,166.67	(4,166.67)	32,517.83	29,166.67	3,351.16	50,000.00
1505	Water Tunnels	0.00	875.00	(875.00)	0.00	6,125.00	(6,125.00)	10,500.00
1512	Water Meters	0.00	2,187.50	(2,187.50)	22,865.67	15,312.50	7,553.17	26,250.00
1513	Electrical/Electronic Equip.	0.00	875.00	(875.00)	0.00	6,125.00	(6,125.00)	10,500.00
1514	Computer/Office Equip.	0.00	214.58	(214.58)	0.00	1,502.08	(1,502.08)	2,575.00
1516	Water Company Facilities	0.00	1,666.67	(1,666.67)	24,599.00	11,666.67	12,932.33	20,000.00
1527	SCADA Components	0.00	875.00	(875.00)	12,611.00	6,125.00	6,486.00	10,500.00
1530	Tools	0.00	416.67	(416.67)	0.00	2,916.67	(2,916.67)	5,000.00
	Subtotal Other Expenditures	**0.00**	**11,277.08**	**(11,277.08)**	**92,593.50**	**78,939.58**	**13,653.92**	**135,325.00**
	NET WATER REVENUES	**101,584.58**	**105,151.39**	**(3,566.81)**	**425,464.92**	**338,437.25**	**87,027.67**	**859,512.00**
Debt Service								
2300	Columbia Bank Loan 2026	0.00	0.00	0.00	0.00	0.00	0.00	410,777.00
6088	Interest Expense	0.00	0.00	0.00	10,008.40	0.00	0.00	0.00
6121	Loan Closing Fee	0.00	0.00	0.00	82,375.00	0.00	0.00	0.00
	Subtotal Debt Service	**0.00**	**0.00**	**0.00**	**92,383.40**	**0.00**	**92,383.40**	**410,777.00**
	TOTAL INCREASE/(DRAWDOWN)	**101,584.58**	**105,151.39**	**(3,566.81)**	**333,081.52**	**338,437.25**	**(5,355.73)**	**448,735.00**

Kinneloa Irrigation District
Check Register
For the Period From July 1, 2026 to July 31, 2026

Date	Check #	Payee	Memo Description	Amount
07/08/2026	EFT7185	CA Public Employees Ret. Sys.	Unfunded Accrued Liability	-4,232.17
07/08/2026	EFT7186	CA Public Employees Ret. Sys.	Payroll Contributions	-10,027.34
07/13/2026	EFT7187	Umpqua Bank	June Statement	-4,922.93
07/16/2026	EFT7188 - EFT7190	Payroll	Payroll 7/1 - 7/15	-22,518.25
07/16/2026	EFT7191	Automatic Data Processing, Inc.	Payroll Taxes and Withholdings	-9,298.43
07/16/2026	EFT7192	Bluegrass Integrated Communications	Bill Printing & Delivery Services	-539.92
07/16/2026	EFT7193	CalPERS 457 Plan	Employee Contributions	-1,232.17
07/16/2026	EFT7194	CA Public Employees Ret. Sys.	Unfunded Accrued Liability	-44,910.83
07/16/2026	EFT7195	Southern California Edison Co.	Electricty - 12 Sites	-18,617.05
07/16/2026	EFT7196	Nexbillpay	Credit Card Processing Fees	-2,492.10
07/16/2026	EFT7197	Automatic Data Processing, Inc.	Payroll Processing Fee	-137.48
07/16/2026	EFT7198	National Construction Rentals	Portable Restroom	-196.05
07/16/2026	EFT7199	CivicPlus LLC	Website ADA Compliance	-369.60
07/16/2026	EFT7200	Spectrum	Internet & Telephone Services	-57.71
07/16/2026	EFT7201	Spectrum	Internet & Telephone Services	-200.00
07/17/2026	ABU11WIQ	ACWA-JPIA	Workers Compensation	-5,274.41
07/20/2026	EFT7202	Underground Service Alert	DigAlert	-25.05
07/20/2026	EFT7203	CalPERS 457 Plan	Employee Contributions	-1,232.17
07/20/2026	3BR1KW4W	BMC Landscape Management	Landscaping Services	-2,250.00
07/20/2026	EFT7204	Ampstun Corporation	Billing Software	-3,500.00
07/20/2026	EFT7205	Pasadena Municipal Services	Electricty - Wilcox Well	-2,135.79
07/21/2026	5BE12W7N	Foothill Municipal Water District	Administrative Fee	-1,103.70
07/21/2026	RBV1HW7N	ROBERT BRKICH CONSTRUCTION CORP.	Water Line Leak Repair	-3,767.43
07/22/2026	OBD1AW7N	LA County Auditor-Controller	LAFCO Annual Fees	-661.70
07/22/2026	EFT7206	Verizon Wireless 1	Wireless Service	-38.37
07/22/2026	EFT7207	Paydirt Printing Services	Board Vacancy Letter	-341.71
07/23/2026	OB51ZWIP	Public Water Agencies Group	Emergency Preparedeness Program	-1,322.00
07/23/2026	VB61FWIP	J.A. Salazar Construction & Supply Corp	Repair Leak	-6,937.85
07/23/2026	ABI1NWMP	Mission Paving and Sealing, INC.	Refund on Hydrant Meter Deposit	-850.00
07/23/2026	TBK1FWWP	Dynamo Constructors, Inc.	Refund on Hydrant Meter Deposit	-850.00
07/23/2026	EFT7208	Arco Business Solutions	Vehicle Fuel	-1,014.18
07/23/2026	EFT7209	ACWA-JPIA	Cyber Liability Program	-944.44
07/27/2026	EFT7210	Automatic Data Processing, Inc.	Payroll Processing Fee	-127.68
07/27/2026	9B11ZW7T	Nexbillpay	E-Check Processing Fees	-700.65
07/27/2026	UBY19WOT	Cricket Scada LLC	SCADA System Maintenance	-2,193.00
07/28/2026	8BP1EWIS	Civiltec Engineering, Inc.	Vosburg Zone Pipeline Replacement	-5,135.00
07/31/2026	EFT7211	McMaster Carr	Tools - Eucalyptus Booster Test	-686.53
07/31/2026	EFT7212 - EFT7215	Payroll	Payroll 7/16 - 7/31	-23,320.40
07/31/2026	EFT7216	Automatic Data Processing, Inc.	Payroll Taxes and Withholdings	-9,676.64
07/31/2026	RBS12WIP	Utility Service Co., Inc.	Tank Maintenance	-19,713.80
07/31/2026	SBG1SWIP	ACWA JPIA	Health Insurance	-12,552.59
07/31/2026	MBC1KN52	Clinical Lab of San Bernardino	Water Analysis	-530.00
07/31/2026	FB017N82	Cricket Scada LLC	RTU Conversion and Replacement	-2,100.00
	TOTAL			**-228,737.12**

Kinneloa Irrigation District
Cash Disbursements
For the Period From July 1, 2026 to July 31, 2026

Date	Check #	Name	Memo/Description	Cr ID	Account Description	Amount
07/01/2026	20260701TM-1	Superior Courts LA	Research	6045	Legal Services	6.20
07/02/2026	20260702JP-1	Landscape Warehouse	Electric Adapter	5010	Maintenance Supplies	73.06
07/02/2026	20260706JP-2	Landscape Warehouse	Refund on Electric Adapter	5010	Maintenance Supplies	-67.34
07/02/2026	20260702JP-1	FedEx	Shipping Box	6075	Professional Services	14.91
07/02/2026	20260702KM-1	Ultimate Cleaning Solutions, Inc.	Monthly Janitorial Services	6076	Professional Services	90.00
07/02/2026	20260702TM-1	GOOGLE LLC	Google Workspace	6059	Computer/Software Maint.	184.80
07/02/2026	20260702TM-2	GOOGLE LLC	Google Cloud	6059	Computer/Software Maint.	78.37
07/02/2026	20260702JP-1	Landscape Warehouse	Electric Adapter	5010	Maintenance Supplies	67.34
07/07/2026	20260707KM-1	Ware Disposal	Trash Services	6075	Professional Services	509.79
07/08/2026	20260708FG-1	HOME DEPOT	Water Softener - Salt	5026	Water Treatment/Supplies	1,337.58
07/09/2026	20260709JP-1	O'Reilly Auto Parts	Sunshades	5035	Vehicle Maintenance	78.42
07/09/2026	20260709MA-1	Amazon	Paper Towels	5010	Maintenance Supplies	40.58
07/10/2026	20260710RA-1	Harbor Freight	Gloves	5010	Maintenance Supplies	56.32
07/12/2026	20260712TM-1	STARLINK	Internet	6059	Computer/Software Maint.	10.00
07/12/2026	20260712MA-1	Amazon	Ink	6036	Office/Computer Supplies	370.11
07/12/2026	20260712MA-2	Amazon	Shop Towels	5010	Maintenance Supplies	34.22
07/12/2026	20260712FG-1	HOME DEPOT	Socket Set	5010	Maintenance Supplies	38.64
07/12/2026	20260712RA-1	Arco Business Solutions	Fuel	5036	Fuel - All Equipment	11.36
07/13/2026	20260713FG-1	MK Battery	Batteries	5010	Maintenance Supplies	271.79
07/15/2026	20260715FG-1	HOME DEPOT	Paint	5010	Maintenance Supplies	35.74
07/16/2026	20260714KM-1	AT&T Mobility	FirstNet Wireless	6050	Phone/Internet/Wireless	63.46
07/16/2026	20260716RA-1	Landscape Warehouse	Barb Coupling, Hose Nozzle	5010	Maintenance Supplies	26.24
07/16/2026	20260716RA-1	O'Reilly Auto Parts	Air Filters	5035	Vehicle Maintenance	252.95
07/16/2026	20260716FG-1	MK Battery	Batteries	5010	Maintenance Supplies	444.96
07/19/2026	20260719JP-1	Ganahl Lumber	Paint	5010	Maintenance Supplies	130.28
07/19/2026	20260719TM-1	SimpliSafe	Simplisafe	6059	Computer/Software Maint.	9.99
07/19/2026	20260719FG-1	California Surveying & Drafting Supply	Catalyst 10 subscription	6000	Engineering Services	291.20
07/20/2026	20260720KM-1	Amazon	Screwdrivers	5010	Maintenance Supplies	18.74
07/23/2026	20260723KM-1	Staples	Pens	6036	Office/Computer Supplies	43.88
07/24/2026	20260724RA-1	Ganahl Lumber	Shovel, Hardwood Handle	5010	Maintenance Supplies	45.28
07/26/2026	20260726TM-1	Assoc. of Calif. Water Agencies	Membership Dues	6021	Administrative/Board Expense	125.00
07/26/2026	20260726JP-1	FedEx	Shipping Box	6075	Professional Services	4.41
07/27/2026	20260727FG-1	Supply House	Pump Float Switch	5026	Water Treatment/Supplies	28.51
07/28/2026	20260728FG-1	Supply House	Pump Float Switch	5026	Water Treatment/Supplies	57.02
07/29/2026	20260729TM-1	Asana	Work Management Software	6059	Computer/Software Maint.	659.40
07/30/2026	20260730FG-1	Amazon	Tubing Cutter	5010	Maintenance Supplies	190.82
07/30/2026	20260730FG-1	USA Blue Book	Chlorine residual testing supplies	5026	Water Treatment/Supplies	430.74
07/30/2026	20260730MA-1	USPS	Delivery Services	6036	Postage/Delivery	11.10
07/30/2026	20260730RA-1	FERGUSON	Pipe Wrap Tape	5010	Maintenance Supplies	32.21
07/30/2026	20260730RA-1	Ganahl Lumber	HiLo Weir Install Supplies	5010	Maintenance Supplies	99.90
07/30/2026	20260730RA-2	Ganahl Lumber	Screwdriver	5010	Maintenance Supplies	16.56
07/30/2026	20260730JP-1	HOME DEPOT	Sunscreen, Pliers	5010	Maintenance Supplies	43.05
07/31/2026	20260731TM-1	EPIC - LA County	Permit Processing	6081	Permits/Fees	6,310.90
TOTAL						**$12,578.49**

System Water Loss Audit - July 2026

Subeca Read Date	6/30/26	7/31/26				
Subeca Read Time	7:23	7:33			Variance	
	Level	Level	Variance	Gal/Foot	Gallons	
Eucalyptus Reservoir	18.50	18.45	(0.05)	8,410.00	(420.50)	
Sage Tank	21.89	21.46	(0.43)	10,000.00	(4,300.00)	
West Tank	21.70	20.83	(0.87)	22,000.00	(19,140.00)	
Wilcox Reservoir	17.37	18.62	1.25	65,739.00	82,173.75	
Holly East	21.71	21.14	(0.57)	6,388.00	(3,641.16)	
Holly West	17.51	16.95	(0.56)	7,610.00	(4,261.60)	
Glen Reservoir	13.24	11.40	(1.84)	7,812.00	(14,374.08)	
Brown Reservoir	14.29	15.11	0.82	7,812.00	6,405.84	
Vosburg Reservoir	12.99	13.30	0.31	110,000.00	34,100.00	
East Tank	18.22	15.60	0.34	6,976.00	2,371.84	
			TANK VOLUME CHANGE		78,914	gallons
			TOTAL GROUNDWATER PRODUCED		21,289,576	gallons
				PWP IMPORT	4,606,034	gallons
				PWP EXPORT	(4,103,528)	gallons
			NET KID SYSTEM DEMAND		21,713,168	gallons
					29,028	CCF
				Metered Sales	24,791	CCF
				Loss	4,237	CCF
				Loss	3,169,500	gallons
				Loss %	14.6%	
			System Demand (CCF)	Metered Sales (CCF)	Loss	
Year to Date	2026	Jan	15,335.47	15,494.00	-1.03%	
		Feb	14,887.16	9,614.00	35.42%	
		Mar	22,896.61	18,682.00	18.41%	
		Apr	21,006.11	17,373.00	17.30%	
		May	24,086.02	19,992.00	17.00%	
		Jun	26,586.69	22,129.00	16.77%	
		Jul	29,028.30	24,791.00	14.60%	
		Aug				
		Sep				
		Oct				
		Nov				
		Dec				
		SUBTOTAL	153,826.35	128,075.00	16.74%	

WATER SAMPLE RESULTS SUMMARY
JULY 2026

SAMPLE DATE	LAB	SOURCE OR DISTRIBUTION	TEST ANALYSIS	DESCRIPTION	# SAMPLES	# TESTS	RESULTS	COMMENTS
7/7/26	Clinical	Distribution	Bacteriological	Total Coliform, E.coli	6	12	ND	
7/7/26	Clinical	Distribution	General Physical	Color, Odor, Turbidity	6	18	< MCL	Color, odor, turbidity are regulated by a secondary standard to maintain aesthetic qualities such as taste, smell, & appearance.
7/7/26	Clinical	Distribution	Field	Chlorine Residual	6	6	1.08 - 1.50 mg/L	District permit requires Chlorine Residual to be > 0.5 mg/L.
7/7/26	Clinical	Distribution	Title 22s - Fluoride	Fluoride	6	6	1.1 - 1.2 mg/L	CA Fluoride MCL is 2.0 mg/L. All distribution sites were analyzed for Fluoride
7/7/26	Clinical	Source*	Bacteriological	Total Coliform, E.coli	2	4	ND	1st week sources tested are groundwater wells - Kinneloa #3 Well & Wilcox Well.
7/7/26	Clinical	Source*	Title 22s - Fluoride	Fluoride	2	2	K3- .79 mg/L Wilcox Well- 1.0 mg/L	CA Fluoride MCL is 2.0 mg/L. Kinneloa #3 Well and Wilcox Well were analyzed for Fluoride
7/21/26	Clinical	Distribution	Bacteriological	Total Coliform, E.coli	6	12	ND	
7/21/26	Clinical	Distribution	Field	Chlorine Residual	6	6	.94 - 1.43 mg/L	District permit requires Chlorine Residual to be > 0.5 mg/L.
7/21/26	Clinical	Source*	Bacteriological	Total Coliform, E.coli	2	4	ND	3rd week sources tested are raw ground water tunnels. All tunnels are diverted to spreading. In-house sampling for Eucalyptus Tunnel & Far Mesa Tunnel only.
7/21/26	Clinical	Source*	Fluoride	Fluoride	2	2	Eucalyptus- 2.1 mg/L Far Mesa- 2.7 mg/L	In-house testing - Eucalyptus Tunnel and Far Mesa Tunnel were analyzed for Fluoride
				Total Samples	44	72		

NOTES:

*All source groundwater tunnels were diverted to spreading on 12/01/2023. Delores Tunnel was turned into the system on 5/1/24 and again diverted to spreading on 1/7/25 due to Eaton Fire damage. As of 1/7/2025, all source groundwater tunnels are diverted to spreading.

< MCL = less than Maximum Contaminant Level, ND = not detected, mg/L = milligrams per liter, ug/L = micrograms per liter, A = Absence

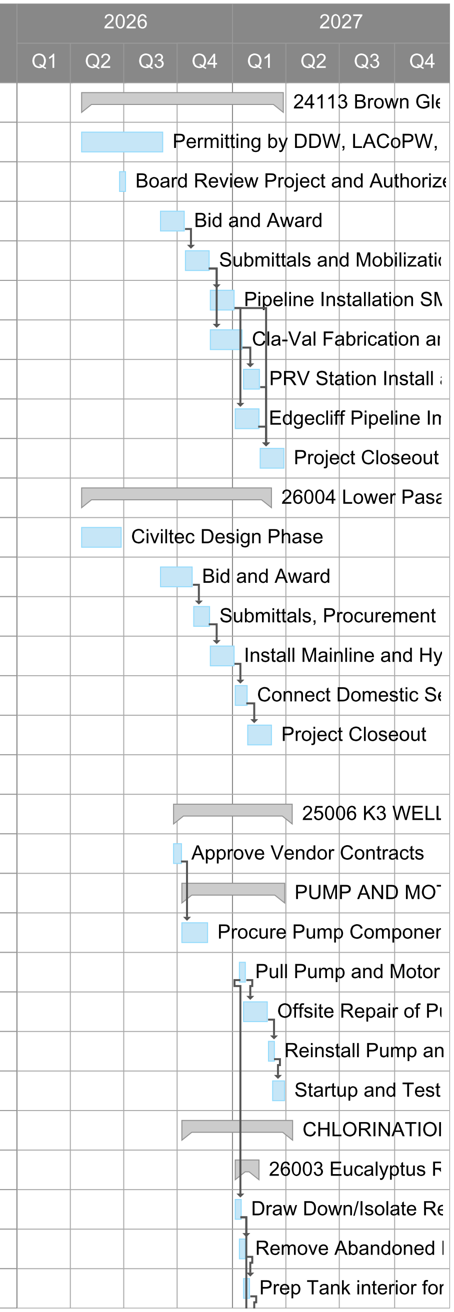
CIP Project Status

8/17/26							
KID Job #	KID Job Name	Summary	Status	Engineer / Contractor	2026	2027	2028
25012	K3 Well Vault HVAC Project	Install water source fan coil in K3 Vault for air conditioning, slight modification to electrical and plumbing in vault	**Project Complete as of 2/12/26**		$ 30,676		
25014	SCADA RTU Upgrade Project	With grant assistance from CalOES upgrade all RTU's in SCADA system due to obsolescence	All 16 devices in hand, start programming and install March 2026. Project must be complete by 12/31/2026 per CalOES grant guidelines	KID / CRICKET	$ 9,204	$ -	
24113	Brown-Glen Reduced Pressure Zone Project	Extend 12" DIP Vosburg Pressure to Villa Highlands, install PSV/PRV station. Replace all piping, hydrants and services on Edgecliff. Provide connection for future Wilcox to Vosburg Pumping Line	**DDW permit received 7/14/26, County of LA permit received 8/3/26, Pasadena Public Works permit pending. When permits in hand project will be issued for bidding.**	CIVILTEC / TBD	$2,152,800	$ -	
26004	Lower Pasadena Glen Road Pipeline Replacement	Lower Pasadena Glen Road: Replace 780' of 3" STL to 8" DIP on Vosburg Pressure (14 services, 2 new VPZ hydrants, abandon GV-1&2)	**Design complete, will be bid with Project 24113 and combined into one project**	CIVILTEC / TBD	$ 855,000	$ -	
25006	K3 Well/Pump/Motor/Electrical Rehab, new Disinfection Station	Rehab K3 well pump and motor, install new chlorination system and controls, replace electrical MCC due to age/corrosion	**KID Staff proposed performing well rehab work only in 2027 and deferring chlorination system replacemen to 2028**	KID / GENERAL PUMP CO	$ 52,000	$ 345,000	$ 278,000
26003	Eucalyptus Reservoir Rehab Project	While K3 is out of service, bypass Eucalyptus reservoir via PWP connection, fix identified cracks in walls, repair deficient roof hatch, recoat interior of reservoir, remove abandoned piping and valves in reservoir, replace old isolation gate valve at reservoir inlet	**GM proposes deferring 1-year to January 2028**	KID / TBD	$ -	$ -	$ 165,000
26001	Wilcox Reservoir and Booster Station Rehab	Replaced failing reservoir liner, replace (2) booster pumps, rehab pump platform/enclosure, new pumping line up to Villa Highlands/Dove Court, new backup generator for pump station, solar for non-pumping electrical loads	KID GM scope memo 75% complete, no design proposal solicited yet. Assumes $156,000 spent in 2026 on design work and planning	TBD / TBD	$ 156,000	$1,695,949	
26002	Vosburg Reservoir Resilience Project	Install CSPE liner in concrete reservoir, replace wood framed roof with non-combustible steel or aluminum	2027 Budget includes $100,000 for complete design work so that grant and other funding opportunities may be pursued for "shovel ready" project of ~$2.5m	TBD / TBD	$ -	$ 100,000	
26005	AMR/AMI Metering Upgrade						$ -
26006	Septic to Sewer Feasibility Study		waiting on proposal from consultant				$ -
28001	Solar Power Systems at all Generator Powered Sites		conceptual only, no scope defined				$ 112,486
28002	Backup Generators for Eucalyptus and Vosburg/Sage		conceptual only, no scope defined				$ 281,216
	SUBTOTAL				**$ 3,255,680**	**$ 2,140,949**	**$ 836,702**

KID MASTER PROJECT LIST

smartsheet

	Tasks	Duration	Pred	Start Date	End Date
4	24113 Brown Glen RPZ and Edgecliff Pipeline Upgrades	245d		04/20/26	03/26/27
5	Permitting by DDW, LACoPW, Pasadena PW	100d		04/20/26	09/04/26
6	Board Review Project and Authorize Bid Solicitation	1d		06/23/26	06/23/26
7	Bid and Award	30d		08/31/26	10/09/26
8	Submittals and Mobilization	30d	7	10/12/26	11/20/26
9	Pipeline Installation SMV to PRV Station	30d	8	11/23/26	01/01/27
10	Cla-Val Fabrication and Delivery	40d	8	11/23/26	01/15/27
11	PRV Station Install and Commissioning	20d	10	01/18/27	02/12/27
12	Edgecliff Pipeline Improvements	30d	9	01/04/27	02/12/27
13	Project Closeout	30d	9, 11, 12	02/15/27	03/26/27
14	26004 Lower Pasadena Glen Road Pipeine	230d		04/20/26	03/05/27
15	Civiltec Design Phase	50d		04/20/26	06/26/26
16	Bid and Award	40d		08/31/26	10/23/26
17	Submittals, Procurement and Mobilization	20d	16	10/26/26	11/20/26
18	Install Mainline and Hydrants	30d	17	11/23/26	01/01/27
19	Connect Domestic Services	15d	18	01/04/27	01/22/27
20	Project Closeout	30d	19	01/25/27	03/05/27
21					
22	25006 K3 WELL REHAB PROJECT	144d		09/22/26	04/09/27
23	Approve Vendor Contracts	10d		09/22/26	10/05/26
24	PUMP AND MOTOR	124d		10/06/26	03/26/27
25	Procure Pump Components	30d	23	10/06/26	11/16/26
26	Pull Pump and Motor	5d		01/11/27	01/15/27
27	Offsite Repair of Pump and Motor	30d	26	01/18/27	02/26/27
28	Reinstall Pump and Motor	5d	27	03/01/27	03/05/27
29	Startup and Testing Motor and Water Jet System	15d	28	03/08/27	03/26/27
30	CHLORINATION STATION	134d		10/06/26	04/09/27
38	26003 Eucalyptus Reservoir Repairs	30d		01/04/27	02/12/27
39	Draw Down/Isolate Reservoir and Activate PWP IX	5d	26SS -5d	01/04/27	01/08/27
40	Remove Abandoned Piping in Tank	5d	39	01/11/27	01/15/27
41	Prep Tank interior for Resurfacing	5d	40	01/18/27	01/22/27



	Tasks	Duration	Pred	Start Date	End Date	2026				2027			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
42	Resurfacing of Tank Interior and Roof Hatch	10d	41	01/25/27	02/05/27					Resurfacing of Tank			
43	Replace Isolate Valve Outside Reservoir	10d	39	01/11/27	01/22/27					Replace Isolate Valve			
44	Refill Reservoir	5d	42, 43	02/08/27	02/12/27					Refill Reservoir			

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General Manager's Report
for the Board of Directors Meeting on August 25, 2026

I. Customer Account Information

A. Customer Accounts – as of 8/18/25

Active accounts: 547 (down from 592 pre-Eaton Fire, disconnected County Parks meter)
Delinquent accounts receiving late charges: 9
Accounts shut off for non-payment: 0
Accounts in current amortization agreements: 1

II. Customer Care Report

Customer Leaks	System Leaks	Water Waste	Water Quality	Customer Service*	Comments
12	0	0	0	16	

* Customer service includes requests for water shutoff to facilitate customer plumbing repairs, inquiries about water bills, requests for leak checks and general questions.

III. General Manager's Projects and Activities

A. Meetings/Outreach/Key Contacts

1. PWAG-ACWA Presentation on ACWA's "Vision for our Water Future" on 7/29/26
2. ACWA-JPIA Leadership Essentials Cohort Meeting on 8/7/26
3. FMWD Managers Meeting on 8/18/26
4. SCE Litigation Related Meetings and Coordination with Counsel

B. Grant Funding Opportunities

1. Hazard Mitigation Grants: KID staff are monitoring EPA BRIC (Building Resilient Infrastructure and Communities) grant opportunities to apply once the PWAG Multi-Agency Hazard Mitigation Plan is complete and approved. **Multi-Jurisdictional Hazard Mitigation Plan approved by KID BOD at November 2025 meeting, with PWAG Consultant for final FEMA approval.**

C. Office Staff Updates

1. Quickbooks Reconciliation Complete, transitioned from Sage effective 12/31/25
2. Operations Coordinator has relocated back to Southern California

D. System Project Updates

1. Wilcox Interconnection: PWP Meter Installed, all work complete, testing completed.
2. GIS and Asset Management Updates Underway by consultant with field support
3. Valve Exercising for 2026 underway with KID Staff (96 of 100 valve goal completed YTD)
4. Meter replacement program for 2026 underway (58 of 60-meter swap goal completed YTD)

E. Regulatory Compliance and Reporting

1. **2026 Electronic Annual Report (eAR) Submitted and Accepted by DDW on May 15, 2026**
2. **2025 Consumer Confidence Report (CCR) to be issued with May 2026 bills**
3. Sanitary Survey Report from DDW received by KID on March 20, 2025. Responses submitted to DDW May 19, 2025.
4. Permit Amendment 1910035PA-001 Issued April 30, 2025, for standby sources
5. Cross Connection Policy Handbook – new policy adopted by KID Board July 2025.
6. Fluoride Variance – KID fluoride variance expires on 12/13/23. Compliance Plan submitted to DDW on 7/10/23. Revised permit application and blending plan submitted to DDW on 12/5/24.
7. Monthly Water Quality Reporting – Monthly reporting due by the 10th of each month.
8. Water Quality Emergency Notification Plan – annual requirement, filed timely in March 2026
9. Drought and Conservation Report – required per Order No. DDW_HQ_Drought2023-001 issued on 1/1/23. New requirement for monthly data due quarterly.
10. PFOA, PFOS and PFAS Chemicals: Impacts of regulations are being monitored through trade groups that KID is affiliated with and Raymond Basin monitoring.
11. SB 552 – status of compliance, must meet Fire Flow requirements by January 2032. Costs to be considered in Master Planning.
12. SB 1020 – Clean Energy, Jobs, and Affordability Act of 2022 – requires 100% of all state agency electricity consumption to be from renewable and carbon neutral sources by 2035.

* Acronyms:
ACWA – Association of California Water Agencies
ACWA JPIA – Association of California Water Agencies Joint Powers Insurance Authority
CSDA – California Special Districts Association
CUEA – California Utilities Emergency Association
DDW – Dept. of Drinking Water
DWR – Dept. of Water Resources
FMWD – Foothill Municipal Water District
KID – Kinneloa Irrigation District
LAFCO – Local Agency Formation Commission of Los Angeles County
PWAG – Public Water Agencies Group
RBMB – Raymond Basin Management Board
SWRCB – State Water Resources Control Board
LCRR – Lead and Copper Rule Revisions

IV. Water Supply Summary as 7/31/26 for the Watermaster Year 2025-2026

Raymond Basin Groundwater (Acre Feet)		Kinneloa Irrigation District Water Tunnels (Acre Feet)	
1955 Decreed Rights	516	Holly High-Low	0.0
Less Pasadena Subarea 30% Reduction in Water Rights	-154.8	Eucalyptus	0.0
Net Effective Decreed Rights	361.2		
Prior Year Carryover	51.6	Far Mesa	0.0
Leases/Exchanges	0	House	0.0
Prior Year Spreading	*300.0	Delores	0.0
Short Term Storage	248.4		
Total Allowable Extractions	961.2		
Less Water Extracted YTD This Watermaster Year	-65.3	Year to Date Tunnel Production	0.0
Remaining Allowable Groundwater Extractions	895.9	Remaining Estimated Tunnel Production	0.0
Total Available Water Supply (Remaining Allowable Groundwater + Remaining Estimated Tunnel Production through June 2027)		895.9 Acre Feet	
Less Remaining Forecasted Pumping for Retail Water Sales		-525.0 Acre Feet	
Estimated Surplus Water through June 2027**		370.9 Acre Feet	

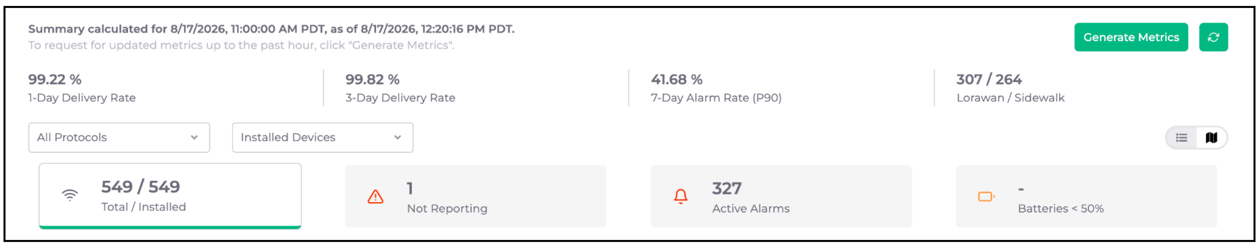
As of 7/31/26 approximately 3.8 AF excess water delivered to PWP from KID through Ranch Top IC

Total Retail Water Sales for Watermaster Year 2025-2026 = 533.3 Acre-Feet
Total Retail Water Sales for Watermaster Year 2024-2025 = 585.8 Acre-Feet
Total Retail Water Sales for Watermaster Year 2023-2024 = 474.8 Acre-Feet
Total Retail Water Sales for Watermaster Year 2022-2023 = 493.2 Acre-Feet

* This is an estimate of Spreading Credit for the water year ending 6/30/2026. Final values will not be determined until the completion of the Raymond Basin Annual Report in September 2026.

** This is the forecasted surplus water available for sale in the current year and/or carryover to the next Watermaster year which starts on July 1 subject to the carryover limits established by the Raymond Basin Management Board.

Weekly Health Report

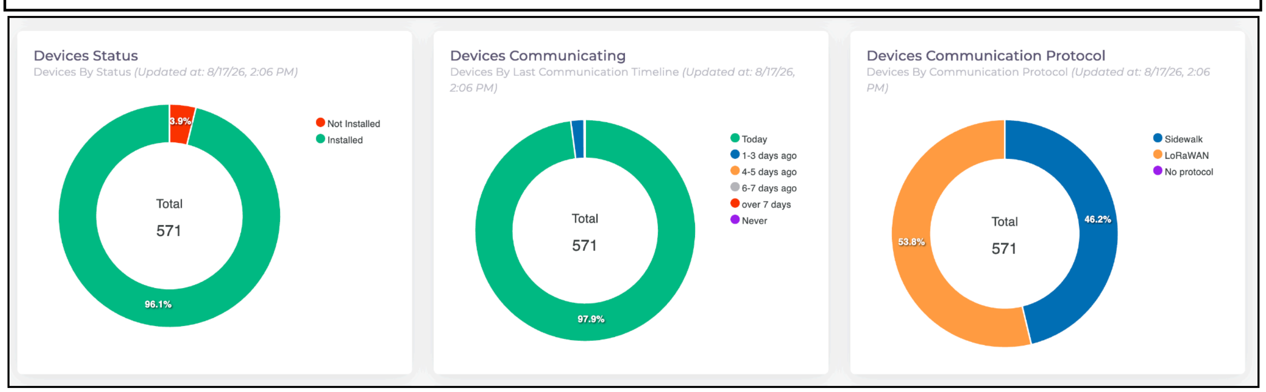


Week of Aug 17, 2026 Summary

Delivery rates have improved again since last week with a 1-day at 99.22% and 3-day at 99.82%! All units reporting with and zero low battery alerts at this time.

7-Day No Consumption Watch List has been updated with 7 new accounts this week in bold.

FG - Can you please confirm the 4 units on the Reverse Flow table below have *Reverse Flow* turned off and we can close this ticket out. I am seeing 20 devices in inventory, let me know when you are ready for more.



7-Day No Consumption Watch List

Account	DevEUI	Address
0750	5C2D085100014311	[redacted] larmeya Lane
3820	5ec0085100004482	[redacted] Barhite Street
2400	5C2D085100009026	[redacted] Sierra Madre Villa
2080	**5ec0085100007524**	[redacted] **Eaton Canyon**
2830	5C2D085100014283	[redacted] Pasadena Glen Road
0925	5C2D085100013999	[redacted] Doyne Road
5560	**5C2D085100008961**	[redacted] **reekside Court**
5280	**5C2D085100008955**	[redacted] **Dove Creek**
5200	**5C2D085100014296**	[redacted] **Dove Creek**
3190	**5C2D085100014295**	[redacted] **astings Heights**
1685	**5C2D085100008999**	[redacted] **Glen Springs**
3250	**5C2D085100014000**	[redacted] **Hastings Heights**

30-Day Reverse Flow Alarms

Account	DevEUI	Address
2230	5C2D085100014397	[redacted] Sierra Madre Villa
2470	5C2D085100014391	[redacted] Villa Rica Avenue
4025	5C2D085100009156	[redacted] Barhite Street
5910	5C2D085100012718	[redacted] Kinclair Drive

calendar_date	account_count	gallons_consumed
8/16/2026	543	551,820
8/15/2026	548	640,653
8/14/2026	543	642,832
8/13/2026	543	597,927
8/12/2026	545	665,720
8/11/2026	541	661,955
8/10/2026	543	681,956
8/8/2026	544	652,783
8/7/2026	543	667,560
8/6/2026	546	597,227
8/5/2026	546	635,689
8/4/2026	543	664,400
8/3/2026	545	680,445
8/2/2026	539	570,548
8/1/2026	542	640,404
7/31/2026	540	673,014
7/30/2026	541	572,124
7/29/2026	545	633,970
7/28/2026	543	646,049
7/27/2026	539	695,590
7/26/2026	542	554,173
7/25/2026	540	618,565
7/24/2026	542	719,695
7/23/2026	540	680,567
7/22/2026	543	668,843
7/21/2026	543	628,878
7/20/2026	544	654,612
7/19/2026	543	529,233
7/18/2026	543	601,119
7/17/2026	544	616,191
7/16/2026	543	586,710

KINNELOA IRRIGATION DISTRICT
SPECIAL DISTRICT • PUBLIC WATER AGENCY
1999 KINCLAIR DRIVE, PASADENA, CALIFORNIA 91107-1017
TELEPHONE (626) 797-6295 • FAX (626) 608-3168
WEBSITE: www.kidwater.info

Memo

Date: August 25, 2026

To: Board of Directors

From: Tom Majich, General Manager

Subject: Cross-Connection Control Program (CCCP) - Initial Hazard Assessment

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On July 1, 2025, the Board of Directors adopted the District's Cross-Connection Control Program (CCCP) by Resolution No. 2025-07-02-1.

Pursuant to the State Water Resources Control Board's Cross-Connection Control Policy Handbook (CCCPH) effective July 1, 2024, Chapter 3, Section 3.2.1, public water systems are required to conduct an *initial hazard assessment* of all customer premises to evaluate the potential for backflow into the public water system.

To meet this requirement, staff developed a Cross-Connection Survey and distributed it district-wide on August 7, 2026, to approximately 548 service connections. Separate surveys were provided for residential properties and for commercial, industrial, and institutional (CII) properties. Customers are encouraged to complete and return the survey within 30 days.

Once all surveys have been collected, staff will evaluate survey responses to determine the degree of hazard (low, medium, high) and whether existing backflow protection is adequate. On site inspections will be conducted if a property owner fails to return their survey. Based on District determination, required protection may range from no action to installation of an air gap (AG), double check valve assembly (DC), or reduced pressure principal backflow prevention assembly (RP).

Staff will follow up with property owners where additional backflow protection is required and provide the requirements necessary to bring the premises into compliance with the District's CCCP.

Results of the initial hazard assessment will be reported to the Board upon completion.

KINNELOA IRRIGATION DISTRICT

Cross-Connection Control Program

1999 KINCLAIR DRIVE, PASADENA, CA 91107 • (626) 797-6295 • kid@kidwater.info

IMPORTANT! This letter contains important information about your drinking water.

¡MUY IMPORTANTE! *Esta carta contiene información importante sobre su agua potable. Por favor, tradúzcala o pida ayuda a alguien que la entienda.*

August 3, 2026

Dear Customer:

To comply with California State Water Resources Control Board requirements, Kinneloa Irrigation District operates a Cross-Connection Control Program that helps protect your drinking water from contamination. A cross-connection is any point where a drinking water pipe could connect to a source of non-drinking water — such as another pipe, system, or piece of equipment — creating a path for contaminants to reach the drinking water supply. When water reverses its normal direction and flows back through that connection, it's called *backflow*. Backflow happens in two ways: *backsiphonage*, when a drop in system pressure pulls water backward, and *backpressure*, when higher pressure on the customer's side forces the water backward. Both are preventable.

Sprinkler systems are the most common residential hazard. An essential part of our cross-connection control program is a hazard assessment to determine the degree of hazard, if any, which is posed by each customer's plumbing system(s). Non-residential customers (Commercial, Industrial, Institutional) pose a special concern because of the greater complexity of their plumbing systems, special water uses, and fire protection systems.

Enclosed is a Cross-Connection Survey, specific to your property type, that is being distributed to all customers in the District. This survey is being conducted so that we can inventory those sites that are a potential cross-connection hazard to you and others, and to work with those property owners to prevent backflows.

It is vital that we receive a response from every customer so we can work diligently to protect your drinking water. We would like to encourage all customers to return this critical survey in lieu of actual site inspections within thirty (30) days as this survey's goal is to protect your potable water. Customers who do not return this survey may be required to install a double check valve assembly on their side of the meter (as required by the District's Cross-Connection Control Ordinance, Resolution 2025-07-02-1) within ninety (90) days of the date of this letter. Please contact us if you require more than thirty (30) days to return the survey, and we will ensure you receive a reasonable extension. If you do have a backflow device installed at this time, please confirm the District has the latest test results.

Please fill out the Cross-Connection Survey and return it to the District. If none of the listed cross-connections apply to your property, please still complete the form by marking "NONE OF THE ABOVE" and return it. You may return your completed survey online at **https://tinyurl.com/KIDprotectwater**, by e-mail to kid@kidwater.info, by dropping it in any of KID's three courtesy drop boxes (locations are shown on the back of your bill statement), or by mail to the District's address listed at the top of this letter.

We appreciate your time and cooperation in completing this survey. Should you have any questions or need assistance, please do not hesitate to contact the District at (626) 797-6295 or kid@kidwater.info.

Sincerely,

Kinneloa Irrigation District

KINNELOA IRRIGATION DISTRICT
Cross-Connection Control Program

PRE-HAZARD ASSESSMENT - COMMERCIAL

Customer Name | **Date**

Service Address | **City**

Property Contact Name (if different from above) | **Phone Number**

Mailing Address

E-mail Address

May we e-mail annual testing and backflow related notices? ☐ **Yes** ☐ **No**

PROPERTY INFORMATION (Please check one)

What type of property is this? ☐ **Commercial** ☐ **Industrial** ☐ **Institutional**

Please describe the type of business activity conducted on this property:

- ☐ Is there an irrigation system (sprinklers on the property)?
- ☐ Is there a boiler on the property?
- ☐ Is there a cooling tower on the property?
- ☐ Are there four or more stories in the building? If yes, how many?
- ☐ Is there fire protection (sprinklers) and/or private hydrant(s) on the property?
- ☐ Is there a well, non-potable or recycled water, grey or rainwater recovery?
- ☐ Do you store hazardous chemicals on-site?

  If yes, what?
- ☐ Is there equipment that requires the use of water?

  If yes, what?
- ☐ Is there existing backflow protection on the property?

I confirm that the information provided above is true and correct, and that I have the authority to respond as the customer of record.

Signature | Print Name | Date

OFFICE USE ONLY

Account # | **Meter #** | **Size**

# of Service Lines | **Additional Service Lines:** ☐ **Irrigation** ☐ **Fire Protection**

Reviewed By (Print) | **Signature** | **Date**

Backflow Protection Required? ☐ **Yes** ☐ **No** **Type**

Submit the completed survey here: https://tinyurl.com/KIDprotectwater

KINNELOA IRRIGATION DISTRICT
Cross-Connection Control Program

CUSTOMER SURVEY - RESIDENTIAL

Customer Name ______ **Date** ______

Service Address ______ **City** ______

Property Contact Name (if different from above) ______ **Phone Number** ______

Mailing Address ______

E-mail Address ______

May we e-mail annual testing and backflow related notices? ☐ **Yes** ☐ **No**

RESIDENTIAL WATER USAGE

Please indicate if your Residence has any of the following (Check all that apply):

☐ Home Based Business – Type of Business: ______

☐ Landscape Irrigation System / In-ground Sprinkler System

Can you add chemicals to the system? ☐ **Yes** ☐ **No**

☐ Fire Sprinkler System

Can you add chemicals to the system? ☐ **Yes** ☐ **No**

☐ Home Dialysis Machine and/or Medical Equipment Connected to Water

☐ Solar System

Heat exchangers or boilers? ☐ **Yes** ☐ **No**

☐ Livestock Watering

Hose filled automated? ☐ **Yes** ☐ **No**

☐ Water Treatment Equipment (i.e. Water Softener)

Is backwash/cleaning cycle air gapped? ☐ **Yes** ☐ **No**

☐ Swimming Pool, Hot Tub, or Decorative Pond

If you fill it with a hose, does a hose bib vacuum breaker protect it? ☐ **Yes** ☐ **No**

If you fill it by direct water line, is it protected by a RP backflow preventer? ☐ **Yes** ☐ **No**

☐ Alternate Water Source

☐ On-site Sewage (Septic) Pump Station

(This is pumping equipment that pumps raw sewage to a municipal sewer or pumps effluent from a septic tank to a drain field.)

☐ Currently have air vacuum breakers or check valves on your outside faucets?

☐ NONE OF THE ABOVE

☐ Do you currently have a back flow prevention device installed? ☐ **Yes** ☐ **No** If yes, please provide the following:

Make ______ **Model** ______ **Serial #** ______ **Size** ______

Location of Assembly ______

Date of last test ______ Please attach a copy of the latest test form and return with this survey.

I confirm that the information provided above is true and correct, and that I have the authority to respond as the customer of record.

Signature ______ Print Name ______ Date ______

Submit the completed survey here: https://tinyurl.com/KIDprotectwater