

Production Report for Watermaster Year 1994-1995 through 2005-2006 (July through June)

Production in Acre-Feet

| Source | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 |
|---------------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Wilcox Well | 93.2 | 119.6 | 170.2 | 165.4 | 209.6 | 272.4 | 216.9 | 203.7 | 213.7 | 148.9 | 60.2 | 37.2 |
| K-3 Well | 285.3 | 238.3 | 263.8 | 330.9 | 567.3 | 562.5 | 425.2 | 514.3 | 457.1 | 551.0 | 319.3 | 423.5 |
| Total Well | 378.5 | 357.9 | 434.0 | 496.3 | 776.9 | 834.9 | 642.1 | 718.0 | 670.8 | 699.9 | 379.5 | 460.7 |
| Holly High/Low Tunnel | 71.3 | 217.0 | 177.2 | 146.6 | 143.1 | 132.6 | 111.1 | 86.0 | 57.6 | 59.8 | 125.6 | 171.9 |
| House Tunnel | 37.8 | 43.9 | 35.4 | 33.1 | 41.1 | 31.5 | 26.2 | 21.5 | 16.7 | 12.7 | 12.6 | 44.9 |
| Eucalyptus Tunnel | 56.5 | 64.9 | 62.6 | 58.7 | 62.4 | 54.0 | 44.3 | 38.6 | 29.5 | 41.5 | 50.0 | 50.4 |
| Delores Tunnel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 126.5 | 223.3 |
| Far Mesa Tunnel | 73.6 | 69.1 | 67.7 | 68.3 | 78.9 | 74.1 | 56.7 | 52.0 | 47.7 | 45.6 | 68.2 | 39.6 |
| Total Tunnel | 239.2 | 394.9 | 342.9 | 306.7 | 325.5 | 292.2 | 238.3 | 198.1 | 151.5 | 162.0 | 382.9 | 530.1 |
| Total Production | 617.7 | 752.8 | 776.9 | 803.0 | 1102.4 | 1127.1 | 880.4 | 916.1 | 822.3 | 861.9 | 762.5 | 990.8 |
| Deliveries from Pasadena | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31.5 | 0.0 | 0.0 | 18.8 |
| Deliveries to Pasadena | 0.0 | 0.0 | 0.0 | -139.5 | -325.8 | -222.9 | -64.1 | -87.3 | -61.7 | 0.0 | 0.0 | -160.6 |
| Net Import/Export | 0.0 | 0.0 | 0.0 | -139.5 | -325.8 | -222.9 | -64.1 | -87.3 | -30.2 | 0.0 | 0.0 | -141.8 |
| Total Production for Customers | 617.7 | 752.8 | 776.9 | 663.5 | 776.6 | 904.2 | 816.3 | 828.8 | 792.1 | 861.9 | 762.5 | 849.0 |

Diversions in Acre-Feet

| Source | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Holly High/Low Tunnel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.3 | 0.0 | 0.0 | 0.0 |
| House Tunnel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 0.0 | 25.6 | 0.0 |
| Kinneloa Canyon | 140.7 | 50.2 | 54.3 | 56.8 | 48.6 | 52.1 | 33.4 | 28.9 | 12.2 | 9.5 | 31.2 | 40.4 |
| Eucalyptus Tunnel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.9 | 0.0 | 0.0 | 0.0 |
| Brown | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.9 | 16.7 |
| Eaton Wash Sub Total | 140.7 | 50.2 | 54.3 | 56.8 | 48.6 | 52.1 | 33.4 | 28.9 | 38.0 | 9.5 | 81.7 | 57.2 |
| Delores Tunnel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 41.4 | 31.1 | 21.5 | 44.5 | 0.0 |
| Long Tunnel | 35.8 | 37.2 | 39.2 | 39.2 | 38.9 | 37.7 | 38.1 | 38.0 | 36.0 | 35.3 | 46.8 | 44.7 |
| Far Mesa Tunnel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 30.2 |
| Glen Wash | 429.3 | 396.3 | 262.5 | 321.3 | 359.1 | 174.8 | 156.7 | 52.7 | 26.7 | 28.1 | 933.9 | 161.4 |
| Tent Tunnel | 5.1 | 5.5 | 5.4 | 5.3 | 5.8 | 3.4 | 2.4 | 2.3 | 2.1 | 2.0 | 3.2 | 3.5 |
| Pasadena Glen Sub Total | 470.2 | 439.0 | 307.1 | 365.8 | 403.8 | 215.9 | 201.8 | 134.4 | 95.9 | 86.9 | 1028.5 | 239.8 |
| Sierra Madre Villa DB Outflow | -256.7 | -32.8 | -7.2 | -33.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -459.7 | 0.0 |
| Net Pasadena Glen Sub Total | 213.5 | 406.2 | 299.9 | 332.1 | 403.8 | 215.9 | 201.8 | 134.4 | 95.9 | 86.9 | 568.8 | 239.8 |
| Total Diverted | 354.2 | 456.4 | 354.2 | 388.9 | 452.4 | 268.0 | 235.2 | 163.3 | 133.9 | 96.4 | 650.5 | 297.0 |

Other Data

| | 1994-1995 | 1995-1996 | 1996-1997 | 1997-1998 | 1998-1999 | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 |
|--|-----------|-----------|-----------|-----------|-------------|-------------|-------------|--------------|--------------|--------------|-------------|-------------|
| Rainfall (inches) | 43.61 | 22.64 | 22.8 | 52.29 | 14.46 | 18.82 | 20.04 | 7.86 | 24.48 | 10.12 | 58.00 | 21.79 |
| Water Sales to Customers (Acre-Feet) | 584.3 | 668.8 | 679.9 | 600.4 | 666.3 | 782.9 | 710.9 | 739.1 | 717.7 | 772.6 | 672.6 | 785.8 |
| Water Loss (Acre-Feet) | 33.4 | 84.0 | 97.0 | 63.1 | 110.3 | 121.3 | 105.4 | 89.7 | 74.4 | 89.3 | 89.8 | 63.2 |
| Water Loss (%) | 5.4% | 11.2% | 12.5% | 9.5% | 14.2% | 13.4% | 12.9% | 10.8% | 9.4% | 10.4% | 11.8% | 7.4% |
| RBMB Long Term Storage Account (Acre-Feet) | | | | | | | | | | | 326.9 | 847.9 |
| Power (\$) | | | | | \$86,488.00 | \$97,064.00 | \$77,780.00 | \$111,676.00 | \$111,062.00 | \$100,410.00 | \$87,537.00 | \$82,475.77 |
| Power (\$ per Acre-Foot of Well Production) | | | | | \$111.32 | \$116.26 | \$121.13 | \$155.54 | \$165.57 | \$143.46 | \$230.64 | \$179.03 |
| Power (\$ per Acre-Foot of Total Production) | | | | | \$78.45 | \$86.12 | \$88.35 | \$121.90 | \$135.06 | \$116.50 | \$114.81 | \$83.24 |

2005-2006 Production Sources

